

STRATEGIC PLANNING & ENVIRONMENT COMMITTEE - DRAFT CAPITAL PROGRAMME BY OSC 2020/21 - 2024/25

Scheme		20/21 £'000	21/22 £'000	22/23 £'000	23/24 £'000	24/25 £'000
GENERAL FUND						
Environmental Services (Craig Thorpe)						
1	New Wheeled Bins	10	10	10	10	10
2	Fleet Replacement Programme	2,311	3,471	1,710	365	100
3	Upgrade of Hand Arm Vibration Monitoring System	17	-	-	-	-
4	Resurfacing Works and Building Improvement to Depot	60	-	-	-	-
		2,321	3,481	1,720	375	110
Development Management and Planning (Sara Whelan)						
5	3D Modelling Software for Planning	60	-	-	-	-
6	Tablets for Planning	20	-	-	-	-
		80	-	-	-	-
Strategic Planning and Regeneration (Chris Taylor)						
7	Urban Park/Education Centre (Durrants Lakes)	130	-	-	-	-
8	The Bury - Conversion into Museum and Gallery	320	150	2,100	975	-
		450	150	2,100	975	-
TOTAL		2,928	3,631	3,820	1,350	110